

VOTE 12: MINISTRY OF GENDER EQUALITY AND CHILD WELFARE

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INTRODUCTION

The mandate of the Vote

The Ministry of Gender Equality and Child Welfare derives its mandate from Presidential circular signed in 1997. The major role of the ministry is to provide services and coordination to the public on issues of gender, children and development. Its mission is to ensure gender equality and socio-economic development of women and men and the well-being of the children.

The core functions of the MGECW are to:

- promote gender mainstreaming in national development processes, and engender the national budget;
- To improve the socio-economic, decision making and leadership status of women
- To strengthen the management and implementation of community empowerment programmes
- To provide shelter, care, protection and educational support to orphans and vulnerable children.
- To empower communities and provide a continuous of care for children and families and the provision of children grants
- To strengthen the social protection of children
- To ensure an increased access to Early Childhood Development (ECD) services.

EXECUTIVE SUMMARY OF THE VOTE

Achievements during 2014/2015

During the period under review the following were achieved:

- Increased number of women in Parliament from 25% to 47%
- A total number of 44 women elect politicians were trained on Gender sensitivity and how to influence parliamentary debates from a gender perspective.
- Gender Responsive Budgeting Guidelines incorporated into 2014/15 Budget Call Circular
- A total number of 173 640 community members and traditional leaders were trained over the period 2011/12-2014/2015 to influence changes in behaviours pertaining to gender related issues, such as Sexual Reproductive Health, violence against women, children and men, teenage pregnancies, baby dumping,
- A total number of 117 women and 10 men were trained at the community empowerment centres in bead work, pottery, leather processing, goat rearing, catering and hospitality.
- Three hundred and thirteen (313) IGAs have been supported with IGAs materials and equipment of which 1818 IGA beneficiaries were females and 965 were males.
- A total number of three hundred and thirteen (313) newly funded IGAs beneficiaries were trained on basic business management during the period under review.

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- The Ministry managed to provide subsidy to an additional 277 new educators which brings the total number of educators who received monthly subsidy (allowance) to 806.
- Trained 278 educators in the 7 weeks ECD curriculum course
- Provided 192 communities owned ECD centres with educational materials and equipment and renovated. 60 communities owned ECD Centres.
- Provision of grants to orphans and vulnerable children. 171 302 Orphans, 12739 vulnerable children whose parents/caregivers has no income or have an income of less than N\$ 1000.00 per month benefited from the grants.
- Enactment of the Child Care and Protection Bill that will enable the ministry to work more preventatives and focus on child protection dynamics including gender based violence, baby dumping, inter-country adoptions and other alternative care programs.
- Construction of five (5) new Constituency offices commenced.
- Improved capacity of Hundred and thirty five (135) staff members through various programme.

Challenges during 2014/2015

- Insufficient infrastructure and financial resources to connect internet to regional offices.
- Operating systems not well developed and understood.
- Lack of continuity and institutional memory due to high staff turn over
- A very high number of vulnerable children identified who are not yet on grant system due to unavailability of funds.
- Comparative low value of the current grants and the targeting mechanism (criteria) excludes most of the poor and vulnerable children
- Inadequate staff members at Regional level due to dual responsibilities (ECD & community empowerment activities).
- Drop-out of children from ECD centres due to parents preferring to take their children to schools offering Pre-primary for free and feeding programme.
- Delay in construction of ECD centres due to high cost set by annual tendered construction companies.
- Insufficient funding for Gender programmes
- Limited technical Capacity in Gender Mainstreaming within many sectors contributes to slow implementation of multi-sectoral gender equality programmes
- Most of the laws, policies and budgets do not address the different needs of women, men, girls and boys despite the constitutional provision and positive national efforts.
- Limited buy-in and commitment of key stakeholders to implement gender equality programmes.

The main objectives of the Vote

- To improve the status of women and girls. To ensure equal right, opportunities and conditions for both men and women to realize their full human rights, as well as for the contributing to, and benefiting from economic, social, cultural and political development.
- To ensure the care and protection of children. The ministry is advocating and implementing legislative frameworks that promote the protection of children and has adopted coordination strategy with all stakeholders dealing with children through the

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National Agenda for children from constituency, regional and national levels. Capacity building of service providers, skills development for parents and caregivers in ensuring the welfare of children. The ministry also ensures the efficiency and effectiveness of service delivery through monitoring and evaluation and reporting.

- To improve equitable access to early childhood development programmes. Under this programme the Ministry is mandated to address issues of early childhood development, care and education of children aged 0-4 years of age with a view of laying a strong foundation for holistic children development programmes. This prepares children for learning so that they become useful citizens and lead future productive lives.

Overall vote actual performance

Breakdown \ Year	2014/15	
	N\$	
	Estimate	Actual
Operational Budget	688 051 000	686 928 468
Development Budget	33 050 000	25 494 918
Development Partners	0	0
Total	721 101 000	712 423 386

The total budget allocated to the Ministry of Gender Equality and Child Welfare for the 2014/2015 financial year was N\$721,101,000 of which N\$688,051,000 was allocated for operational expenditure and N\$25,494,918 for development expenditure.

During the financial year under review, a total amount of N\$712,423,386 was spent, presenting an execution rate of 98.2% with a variance of N\$8,677,614.00. In respect of the operational budget, an amount of N\$686,928,468.00 was successfully spent, presenting in a spending rate of 99.84% with a saving of N\$1,122,532.00, while in respect of the capital budget, an amount of N\$25,494,918.00 was successfully spent, presenting an execution rate of 77,14%.

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OVERVIEW OF THE OF MINISTERIAL TARGETS

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Name of the Ministerial Targets	2013/14 Actual	2014/15- 2016/17 Target	2014/15 Forecast	2014/2015 Actual
Target 1: By the end of 2016/2017: 178,836 of 200,000 orphans in the country have access to social grants by	172,000 (86%)	178,836	158,836	171,302 (86%)
Target 2: By 2016/2017: that 23,642 of 26,269 double orphans in the country are placed under legal care of Caregivers	23,234 (88%)	23,642	11,295	25,614 (98%)
Target 3: By 2016/2017: Social welfare grants expanded by including 15,000 vulnerable children to reduce child poverty.	NIL	15,000	5,000	12,739 (255%)
Target 4: By 2016/2017 100% of 200,000 community members (youth, adults, traditional leaders, and gender focal persons) are trained and sensitized in legal literacy, gender issues, SRH and HIV/AIDS.	172,022 (86%)	200,000	130,000	173,640
Target 5: By 2016/2017, 30% women in political parties list, public services and private sector are coached and mentored to take up leadership positions.	NIL	30%	10%	0
Target 6: By the end of 2016/2017 community based responsive programmes will be run at 14 Community Empowerment Centres (ECD's)	NIL	14	4	3
Target 7: By the end of 2016/2017: 4,205 of 140,172 unemployed women and 980 of 98,002 of unemployed men would be economically empowered through micro business development Support (NSA: 2012, Labour force survey)	NIL	4,205 (Women) and 980(Men)	1,402 (Women) and 294 (Men)	1,818 (Women) and 965 (Men)
Target 8: By 2016/2017: 1,002 of 3,340 ECD Educators receive monthly government subsidy	NIL	1,002	334	277
Target 9: By 2016/2017: 2,004 of 3,340 ECD Educators would be trained on ECD Curriculum	NIL	2,004	668	278
Target 10: By 2016/2017: 1,200 of 2,000 ECD Centres comply with the National ECD standards	801	800	200	198
Target 11: By 2016/2017, GBV Prevalence rate shall have reduced from 39% to 30%	NIL	30%	39%	39%
Target 12: By 2016/2017, women economic programmes developed and implemented	NIL	2	1	0

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Notes to overview of ministerial targets:

1. Actuals for financial year 2013/2014: Targets 3, 5, 6, 7, 8,9,11 and 12 are new target for the MTEF 2014/2015-2017/2018, resulting that there is no actuals for the financial year 2013/2014.
2. Target 10: The target was revised and reduced from 1,200 to 800. It was changed in the target description, but the change was omitted in the target name.

Targets:

Target 1: By the end of 2016/2017: 178,836 of 200,000 orphans in the country have access to social grants.

During the period under review the ministry exceeded the target of 84% of orphans placed on the grant system with 2% reaching 86% which is 171 302 of 200 000 children.

The number of children on grant system is as follows: 2012/2013 was 16 607; 2013/14 were 172 000 out of 200 000 orphans as projected since there was no other source of recent data on children that time. The provision of grants to orphans is very important as it enables the families to support children with basic needs so that they are able to live a decent life and to attend school.

Target 2: By the end of 2016/2017: that 23,642 of 26,269 double orphans in the country are placed under legal care of Caregivers.

During this reporting period a number of 2370 double orphans were placed in foster care, bringing the number to 22 937 double orphans which are 87%. Out of that number, 2 378 children were deleted due to overage. The target of 90% was thus exceeded. Placement of children under legal care enable children to belong to a family and be taken care of.

Target 3: By the end of 2016/2017: Social welfare expanded by including 15,000 vulnerable children to reduce child poverty.

A number of 5000 vulnerable children were budgeted for to be added on the grant system. However, it was exceeded by 7739. There has been an overwhelming response of vulnerable children's cases identified and currently stand at 92 000. This is evident that not only children who lost one or both parents are in need of financial support.

Child poverty in Namibia is currently standing at 34% according to the NHIES 2009/2010 and most of these children are disqualified by our current grant criteria. Also taking into cognisance the bureaucratic processes that contributes to the exclusion of poor and vulnerable children as well as the comparative low value of the grants. The population of children under the age of 18 years is 956 634. Expanding social grants to include vulnerable children contributes to the reduction in child poverty. Support in this area need to be improved.

Target 4: By 2016/2017, 100% of 200,000 community members (youth, traditional leaders and gender focal persons) are trained and sensitized in basic legal literacy, gender issues, SRH and HIV/AIDS.

Target was exceeded by 22% which translates to 173 640 people reached. There are more male involvement initiatives on gender issues. These targets would not have been achieved without the support from development partners which accounted for more than 80%.

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As results communities are sensitized on their rights which resulted in a number of reporting of cases to police (GBV Investigating Unit) has increased. Particularly women are now aware on the prevention measure of gender based violence (GBV) and response. For example, perseverance of evidence, when raped for effective prosecution and application of protection order. Legal literacy training also helps to identify gaps in gender related laws.

This target indirectly contributes to the awareness of the linkages between gender and sexual reproductive health for the improvement of maternal health.

Target 5: By 2016/2017, 30% women in political parties list, public services and private sector are coached and mentored to take up leadership positions.

There were no sufficient funds to carry out this activity, however, the Ministry in collaboration with the Ministry of International Relations and Cooperation conducted coaching and mentorship training for 44 elected women parliamentarians.

The implementation of the SADC Protocol on Gender and Development coupled with the National Gender Policy resulted in an increased number of women in Parliament from 25% to 40% (National Assembly and National Council). There has also been an increased appointment of women in senior positions in both public and private sectors.

Target 6: By the end of 2016/2017 community based responsive programmes will be run at 14 Community Empowerment Centres (ECD's)

Three (3) CECs implemented community based responsive programmes in 2014/15 and conducted various skills trainings for 117 women and 10 men these includes bead work, pottery, leather processing, goat rearing, food preparation and catering.

Three (3) CECs implemented community based responsive programmes in 2014/15 and conducted various skills trainings for 117 women and 10 men these includes bead work, pottery, leather processing, goat rearing, food preparation and catering. The community based responsive programmes could not be reached at Four (4) centres as planned due to shortage of staff and financial resources.

The targeted groups have been equipped with income generating skills trainings offered at Community Empowerment Centres. Trained beneficiaries are utilising the acquired skills to produce variety of products for income generating. The programme has created employment opportunity and empowerment of women and men to transform their own situation of vulnerability

To achieve the targets set indeed needed additional financial resources and staff to avoid constant virementation of funds from other sub votes.

Target 7: By the end of 2016/2017: 4,205 of 140,172 unemployed women and 980 of 98,002 of unemployed men would be economically empowered through micro business development support (NSA: 2012, Labour force survey).

The Ministry targeted to economically empower 1 402 women and 327 men in 2014/15, One thousand, eight hundred and eighteen (1818) female IGA beneficiaries and 965 male were supported with materials and equipment.

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Even though the programme reached more beneficiaries both men and women; support given was only for basic equipment and materials due to insufficient funds. This resulted in funding the same beneficiaries with needed additional required materials and equipment in the next financial year for the projects to be operationally viable..

The target groups were equipped with entrepreneurship skills and are able to operate their small businesses. The materials and equipment supplied allowed them to operate and sustain their businesses and to sustain their families.

Target 8: By the end of 2016/2017: 1,002 of the 3,340 ECD Educators, receive government subsidy.

The Ministry targeted 334 new educators to be added on the ECD subsidy to receive monthly allowances. However, the target set was not reached for the year under review (2014/15). The Ministry only managed to add 277 educators on to the subsidy due to budget constraints. The total number of educators on subsidy for the year under review was eight hundred and six (806).

The program reached the targeted groups, but not in terms of coverage as anticipated due to insufficient budget to cover the 334 identified educators. Therefore the number was reduced with 57 educators who could not be added on the subsidy.

Introduction of subsidy reduced the high turnover of educators leaving the profession for other occupations. Educators are using the subsidy to pursue further studies the subsidy has improved their household income, therefore contributing to the reduction of poverty amongst communities. .

Target 9: By the end of 2016/2017: 2,004 of 3,340 ECD Educators, would be trained on ECD Curriculum.

There are 2004 ECD Educators still not trained in ECD Curriculum. The Ministry targeted to train 668 ECD Educators on ECD Curriculum for the year under review. However, the target set was too high for the number of Educators to be trained per Region. Therefore, the Ministry only managed to train 278 Educators.

The training assessment that was conducted indicates that educators are conversant with the curriculum and the implementation thereof. The assessment further indicated that the majority are applying acquired skills in their work and feel empowered. Therefore, these efforts guarantee that education of children from early childhood will be improved in terms of quality.

Target 10: By the end of 2016/2017: 1,200 of 2,000 ECD Centres, comply with the National ECD standards.

The Ministry targeted 200 ECD Centres to comply with ECD standards. The number reached is 198. Only 2 assessed centres did not meet set standards.

This target was revised and reduced from 1,200 to 800. It was changed in the target description. Compliance with national standards is vital to the improvement of quality of ECD education as it guarantees the quality of the children who will graduate from ECD centres towards primary education.

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Target 11: By the end of 2016/2017, GBV prevalence rate shall have reduced from 39% to 30%.

This target is set for 2016/17, and is aiming at sensitizing communities on their rights as well as to help to identify gaps in gender related laws. This target indirectly contribute to the awareness of the linkages between gender and sexual reproductive health for the improvement of maternal health.

Target 12: By 2016/17 women economic empowerment programme developed and implemented.

Activities to reach this target was not met due to unavailability of resources. Resources need to be mobilised for the Ministry to undertake this crucial activities to reach the target.

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Program-activities description

*P-Code	Programme Name	*A-Code	Activity Name	*MD in Charge	2014/2015		
					Estimate	Actual	Execution rate(%)
01	Policy Supervision and Support services	01.01	Policies Supervision	MD01	5 728 000	5 484 841	95.75
		01.02	Coordination and Support Services	MD02	89 013 000	81 119 006	91.13
Sub-Total					94 741 000	86 603 847	91.41
02	Care and Protection of Children	02.01	Provide shelter, care, protection and Educational Support to OVC	MD05	13 649 000	13 179 790	96.56
		02.02	Empowerment of Communities and Provide a Continuum of Care for Children and Families and Provision of Children Grants	MD06	527 522 000	529 229 417	100.32
Sub-Total					541 171 000	542 409 207	100.23
03	Support Community and Early Childhood Development	03.01	Promote and Support Community Development Initiatives and Early Childhood Development	MD04	68 510 000	67 295 408	98.23
Sub-Total					68 510 000	67 295 408	98.23
04	Promotion of Gender Equality and Empowerment of Women	04.01	facilitate Gender Mainstreaming at all levels	MD03	16 679 000	16 114 924	96.62
Sub-Total					16 679 000	16 114 924	96.62
Vote-Total					721 101 000	712 423 386	98.80

*P-code: Programme Code

A-code: Activity Code

MD: Main Division

PROGRAMME 01: POLICY, SUPERVISION AND SUPPORT SERVICES

The purpose of this program is to provide administration support service, ensure efficient and effective services delivery, mainstream HIV and AIDS programs, strengthen coordination and networking at all levels, promote ICT usage and access, improve staff competence, facilitate the development and acquisition of specialized skilled staff, budget planning and control and construction, renovation and maintenance of offices.

Programme objectives:

- To ensure an enabling environment and high performance culture
- To provide policy supervision and administrative support services to ensure efficient and effective service delivery by the Ministry.
- To ensure employee wellness by mainstreaming HIV and AIDS and wellness programmes.
- Strengthen coordination and networking at all levels through the promotion of ICT usage
- Improve staff competence and facilitate the development and acquisition of specialized skilled staff
- Mobilise technical and financial resources and monitoring of its usage

Description of the main activities

- Policy Supervision

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- Coordination of general support services such as Human Resources, assets and fleet management, ICT, Financial management, Internal Audit and public relations strategies of the Ministry
- Coordination of the implementation of capital projects

Output achieved during the year under review

- Commenced with the construction of regional offices that allows accessibility of services by the community; office space acquired for staff members to implement programmes and projects.
- Improved service delivery through continuous training workshops for staff members.
- Maintaining ICT systems to ensure that the Ministry's network infrastructure is upgraded and operational: ICT usage and access promoted and properly utilised
- Timely payments of salaries, DSA and creditors.
- Annual budget, Accountability Report and Medium Term Plan is drafted, approved and implemented.
- Executed efficiently and effectively the Ministry's budget.

PROGRAMME 02: CARE AND PROTECTION OF CHILDREN

The purpose of this programme is for children to enjoy their rights by being protected from all forms of abuse and exploitation. Children have access to basic services (health, nutrition, education, human rights, protection, care and support).

Provision of Psycho-social support (PSS) to orphans and vulnerable children (OVC). To strengthen capacity of families, communities, coordination of programmes and interventions, to ensure access to monitoring and evaluation of services to children.

The objectives for this programme are:

- To ensure the care and protection of children- Enjoy by being protected from all forms of abuse and exploitation.
- To coordinate the provision of Psycho-social support (PSS) to children in need
- To strengthen capacity of families, communities to care and protect vulnerable children.
- To coordinate the monitoring and evaluation of programmes and interventions provided to children and their families.

Description of the main activities

- Expand and strengthen the social protection system for children
- Provide Grants to children
- Provide shelter, care, protection and educational support to orphans and vulnerable children
- Empower caregivers and service providers to provide of services to children.

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- Provide different alternative care (foster care, adoption, place of safety and Residential Child Care) for children and families.
- Comply with international treaties, accession, ratification monitoring and reporting obligations
- Manage, implement, monitor and evaluate effectively services for children and their families.

Output achieved during the year under review

- Social protection system for children expanded and strengthened.
- Children Grants provided.
- Shelter, care, protection and Educational Support to OVC provided
- Caregivers and service providers are empowered on the provision of services to children.
- Different alternative care (foster care, adoption, place of safety and Residential Child Care) for Children and Families are provided.
- International treaties, accession, ratification monitoring and reporting obligations are complied with.
- Services for children and their families are effectively managed, implemented, monitored and evaluated.

PROGRAMME 03: SUPPORT COMMUNITY DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT

The purpose of this programme is to facilitate the socio-economic empowerment of poor rural & urban communities through the provision of Income Generating Activities (IGA) start-up grants and micro-entrepreneur support system. The programme mobilizes communities towards self-reliance, encourage them to initiate IGAs as well as other activities that contribute to community upliftment and improved livelihoods.

In order to ensure sustainability, communities are equipped with basic business management and production skills through training programmes run and managed at the Community Empowerment Centres (CECs). Community development programmes is crucial as it contributes to the alleviation of poverty. To improve equitable access to ECD services to communities as well as to improve management and quality delivery systems related to ECD programmes.

Programme objective:

- To improve the livelihood of communities
- To facilitate community socio-economic empowerment
- To strengthen the management and implementation of community empowerment programmes
- To increase access and improve the management of ECD services

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Description of the main activities

- Promote and Support Community Development Initiatives and Early Childhood Development.

Output achieved during the year under review

- Income Generating Activity beneficiaries supported and capacitated.
- Community based responsive programmes developed and implemented.
- Women's entrepreneurship capacity strengthened.
- Implementation of programmes and activities improved.
- Advocacy and mobilization materials developed.
- Early Childhood Development Centres Supported.
- ECD centres standards implemented.
- Educarers trained and subsidised.
- ECD transfer plan to the Ministry of Education, Arts and Culture developed.

PROGRAMME 04: PROMOTION OF GENDER EQUALITY AND EMPOWERMENT OF WOMEN

To empower women economically, socially and politically through creating conducive environment and strengthening national (institutional) capacity to engage in planning, implementation, monitoring and evaluation process that show gender results.

Programme objective:

- To empower women economically, socially and politically through creating conducive environment and.
- Strengthening national (institutional) capacity to engage in planning, implementation, monitoring and evaluation process that show gender results.

Description of the main activities

- Capacity strengthening for Gender Mainstreaming at all levels

Output achieved during the year under review

- Coordination Mechanism structures established.
- Gender Responsive Budgeting (GRB) guidelines incorporated in the budget call circular for 2015/16.
- Women in political parties' leadership, public and private sectors at management levels are coached and mentored.
- Community members (youth, adults, traditional leaders and gender focal persons) trained and sensitized in gender related issues, SRH and HIV/AIDS.

EXPENDITURE FROM CONTINGENCY 2014/15

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Programme Name	Activity Name	*MD inCharge	2012/2013 Actual	2013/2014 Actual	2014/2015 Actual
Care and Protection of Children	Empowerment of Communities and Provide a Continuum of Care for Children and Families and Provision of Children Grants	MD06	0	22,927,200	0
Total			0	0	0

EXPENDITURE BY STANDARD ITEMS

Breakdown \ Year	2014/15	
	Estimate	Actual
Personnel Expenditure	121 527 000	119 108 495
Goods and Other Services	47 998 000	47 021 811
Subsidies and Other Current Transfers	517 096 000	519 369 941
Acquisition of Capital Assets(Operational)	1 430 000	1 428 221
Capital Transfers (Operational)		
Operational Budget	688 051 000	686 928 468
Operational Capital		
Acquisition of Capital Assets (Development)		
Capital Transfers (Development)	33 050 000	25 494 918
Development Budget	33 050 000	25 494 918
Total State Revenue Fund Appropriation	721 101 000	712 423 386
Development Partners		
Grand Total	721 101 000	712 423 386

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Explanation of Variance:

Overall saving of 1.2% is mainly on capital projects that were not executed as planned. One of the projects could not be started because the land did not belong to Government, while a tender was awarded late and some contractors were appointed late by the Ministry of Works and Transport on other projects.

NON-TAX REVENUE

Revenue Source	Year	2014/15	
	Estimate	Actual	Variance %
Renting of Halls	100 000	18 555	-81
Miscellaneous	88 000	42 026 642	47 658
Total	188 000	42 045 197	22 264

Renting of Halls:

The rental services provided by the Ministry were less than estimated.

Miscellaneous:

The estimation is based on history, but the actual amount of N\$ 42,026,642 includes the following:

- An amount of N\$164,892.00 was for refunds on salaries, housing and S&T advance payments
- An amount of N\$39,593,300.00 was for the refund of maintenance grants from Bank of Namibia.
- Refund for Maintenance grants of N\$2,268,450.00

HUMAN RESOURCES CAPACITY

No of Staff	2014/15
Approved	589
Funded	589

SUMMARY OF MOVABLE ASSETS

Furniture and equipment

Worn and damages

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Description	Quantity	Average estimated market unit value (N\$)	Toal Value (N\$) BiXCi	Quantity available to date	% of items not take for to auction(current stock level of individual items)
A	B	C	D	E	
e.g Teleph Head Siemens	120	180	21,600	40	0.2
e.g Wite board	60	100	6,000	10	0.2
Chair stackable	8	40	320	8	2.5
Telephone head	9	50	450	9	2.0
Kettle electric	16	25	400	16	4.0
Table folding steel	6	60	360	6	1.7
Chair arm visitor	18	30	540	18	3.3
Flip chart stand	4	20	80	4	5.0
Stove electric	7	150	1,050	7	0.7
Table 4 drawers	1	100	100	1	1.0
Chair Visitor w/o arm	9	20	180	9	5.0
Chair arm revolving	6	40	240	6	2.5
Filing Cabinet 4 drawers	12	100	1,200	12	1.0
Stapler H/D	8	15	120	8	6.7
Generator EG 100 (Honda)	1	150	150	1	0.7
Fan electric	13	40	520	13	2.5
Photo copy Machine	1	150	150	1	0.7
Computer speaker	4	15	60	4	6.7
Fax machine (Sharp)	1	50	50	1	2.0
Chair revolvig H/B	8	25	200	8	4.0
Table W/O	2	60	120	2	1.7
Cupboard 2 doors	5	100	500	5	1.0
Fridge small	2	75	150	2	1.3
Notice board	1	25	25	1	4.0
Table 3 drawer	3	100	300	3	1.0
Chair typist	2	80	160	2	1.3
Chair upholstered	7	280	1,960	7	0.4
Punch H/D 4 holes	2	25	50	2	4.0
Desk jet printer s/n MY13N11052	1	45	45	1	2.2

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CPU (Compaq)	1	60	60	1	1.7
Monitor s/n MY120174	1	50	50	1	2.0
Monitor (Mecer) 133FNUC20010001	1	50	50	1	2.0
Monitor (Mecer) 426GBL2000566	1	50	50	1	2.0
Business inkjet printer HP 3AR220NJ	1	75	75	1	1.3
Desk jet printer MY97T1804M	1	45	45	1	2.2
Monitor (Mecer) ANDET 938A06294	1	50	50	1	2.0
CPU 98000204599	1	60	60	1	1.7
Key board	6	20	120	6	5.0
Mouse	5	10	50	5	10.0
Printer HP s/n CN39F22320	1	45	45	1	2.2
Monitor HP	1	40	40	1	2.5
Monitor (Mecer) ANDET93A06586	1	50	50	1	2.0
Monitor S/N ANDET938A06512	1	50	50	1	2.0
CPU 115230V1C121A	1	60	60	1	1.7
Desk jet printer MY98Q1F096	1	45	45	1	2.2
Fax machine	1	75	75	1	1.3
Monitor (Acer) s/n B3D033680	1	50	50	1	2.0
CPU (Acer) S/N P065787	1	60	60	1	1.7
Laser jet printer s/n NLLC099452	1	45	45	1	2.2
Fax machine OGCFA005087	1	100	100	1	1.0
Monitor 426GBKL2000452	1	50	50	1	2.0
Keyboard s/n 0404AB04784	1	25	25	1	4.0
Fax machine (Samsung) 9E38BAJ5100178E	1	90	90	1	1.1
Monitor s/n MYA41201N1	1	50	50	1	2.0
CPU s/n CZC4190N69	1	60	60	1	1.7
Desk jet printer 1220c s/n MY21H330PF	1	75	75	11	14.7
Wall Unit	1	150	150	1	0.7
Table Kitchen	1	100	100	1	1.0
Kettle coffee	4	25	100	4	4.0
Fry pan	2	10	20	2	10.0
Oven pan	1	20	20	1	5.0
Chair easy	20	50	1,000	20	2.0

VOTE 12: MINISTRY OF GENDER EQUALITY AND CHILD WELFARE

Cooking pot	1	25	25	1	4.0
Cutting board	3	10	30	3	10.0
Stove electric (Defy)	2	150	300	2	0.7
Curtains long	14	40	560	14	2.5
Buffet	2	50	100	2	2.0
Bed single	3	100	300	3	1.0
Fitted sheet	3	65	195	3	1.5
TV Cabinet	2	40	80	2	2.5
Fridge	4	100	400	4	1.0
School desk	10	25	250	10	4.0
Spoon Serving	1	5	5	1	20.0
Chair arm upholstered	7	25	175	7	4.0
Photo copy Machine	1	100	100	1	1.0
Piano Yamaha	1	60	60	1	1.7
URN electric	4	25	100	4	4.0
Washing machine (Defy)	2	100	200	2	1.0
Monitor s/n 8910012231	1	40	40	1	2.5
Keyboard (Mecer) 0106AB03119	1	20	20	1	5.0
Monitor (View) 711708002050	1	40	40	1	2.5
Table 2 drawers	3	100	300	3	1.0
Table telephone	3	30	90	3	3.3
Photo copy Machine 21716280	1	100	100	1	1.0
Sewing Machine (Singer)	1	70	70	1	1.4
Pigeon holes 9 div.	1	50	50	1	2.0
Aqua Cooler	3	50	150	3	2.0
Air Cooler	1	40	40	1	2.5
Cabinet typist	1	15	15	1	6.7
Heater electric 12 bars	5	25	125	5	4.0
Cupboard 2 doors small	4	30	120	4	3.3
Computer stand	8	45	360	8	2.2
Table 2 drawer	4	50	200	4	2.0
Dust bin foot pedal	1	45	45	1	2.2
Pot plant holder wooden	2	40	80	2	2.5
Pigeon holes 30 div.	1	50	50	1	2.0
Racks corres. 6 division	2	40	80	2	2.5
Book shelves 4 tiers steel	10	25	250	10	4.0
Table 6 drawers	1	50	50	1	2.0
Book case glass door	4	35	140	4	2.9

VOTE 12: MINISTRY OF GENDER EQUALITY AND CHILD WELFARE

Cupboard sliding doors	1	40	40	1	2.5
Dust bin plastic	2	7	14	2	14.3
Cupboard stationery steel small	1	100	100	1	1.0
Screen protector	3	5	15	3	20.0
Table W/O drawers	1	45	45	1	2.2
Rack hat	2	5	10	2	20.0
Mop trolley single	1	5	5	1	20.0
Sofa (orange)	3	100	300	3	1.0
Cane chair	3	95	285	3	1.1
Vacuum cleaner	2	50	100	2	2.0
Polish machine (Tiles)	2	250	500	2	0.4
Laser jet printer CNC259366	1	40	40	1	2.5
Fax machine (Sharp) 27100587	1	50	50	1	2.0
Fax machine (Panasonic) 8JAFA004353	1	50	50	1	2.0
Guillotine	2	30	60	2	3.3
Printer HP TH84SD2470	1	45	45	1	2.2
Type writer Olivetti	1	100	100	1	1.0
CPU HP CZC8095Q38	1	45	45	1	2.2
CPU ZYLO 902110102	1	45	45	1	2.2
CPU HP 3190028	1	45	45	1	2.2
Laser jet printer CNBW49QGHH	1	45	45	1	2.2
CPU Daewoo 9919388B10	1	25	25	1	4.0
Monitor HP MYA41200X9	1	45	45	1	2.2
Printer Epson CLM0012233	1	30	30	1	3.3
Monitor Acer 9171602013	1	25	25	1	4.0
Printer HP TH84SD2470	1	45	45	1	2.2
Fax Minolta OA3M504333	1	50	50	1	2.0
Dest jet printer MY15P111MR	1	40	40	1	2.5
Heater electric 2 bars	1	20	20	1	5.0
Rake steel	1	10	10	1	10.0
Scissor Garden	1	5	5	1	20.0
Carpet Floor	1	40	40	1	2.5
Pencil sharpener	1	10	10	1	10.0
Book shelves 3 tiers wooden	1	100	100	1	1.0
CPU HP ZAB63600P7	1	40	40	1	2.5
Printer HP CNHWISC1G26	1	25	25	1	4.0
Printer HP VNC5211186	1	25	25	1	4.0

VOTE 12: MINISTRY OF GENDER EQUALITY AND CHILD WELFARE

Laser jet HP printer VNC3MO8329	1	25	25	1	4.0
Business inkjet printer CN3AD220F2	1	30	30	1	3.3
CPU HP CZC4190N6G	1	40	40	1	2.5
Keyboard HP B68BBOMGRQ5RVB	1	25	25	1	4.0
Monitor HP MYA41201PW	1	25	25	1	4.0
CPU Mecer M7566632	1	40	40	1	2.5
CPU CZSC4330YWG	1	25	25	1	4.0
HP Monitor MYA41201PV	1	40	40	1	2.5
Desk jet printer MY987180R5	1	30	30	1	3.3
Fax machine model: SF500	1	50	50	1	2.0
Monitor (Mecer) ANDET838A06554	1	25	25	1	4.0
Keyboard AD0375671	1	25	25	1	4.0
Dest jet printer MY989161QD	1	25	25	1	4.0
CPU Mecer CK15011M	1	40	40	1	2.5
CPU HP CZC4190N67	1	40	40	1	2.5
Monitor MYA41201R8	1	25	25	1	4.0
Cane chair	3	95	285	3	1.1
Vacuum cleaner	1	50	50	1	2.0
Laser jet printer CNC259366	1	40	40	1	2.5
Fax machine (Sharp) 27100587	1	50	50	1	2.0
Desk jet printer 4F38BKAPC20252P	1	25	25	1	4.0
Mouse Mecer DM11058995S	1	10	10	1	10.0
Mouse HP	1	5	5	1	20.0
Keyboard HP B94690kVBTT6LM	1	20	20	1	5.0
Flat screen HP CND702161N	1	30	30	1	3.3
Business ink jet CN3A0220NQ	1	25	25	1	4.0
Fax machine (Panasonic) 8JAF004353	1	50	50	1	2.0
Dest jet printer MY987180PS	1	50	50	1	2.0
Keyboard B94690AVBTBINM	1	50	50	1	2.0
Mouse Microsoft 70454040100000	1	25	25	1	4.0
Keyboard E94701002	1	40	40	1	2.5
Canon Fax Machine N070904C1	1	40	40	1	2.5
Fax Machine (Sharp) 77100143	1	20	20	1	5.0

VOTE 12: MINISTRY OF GENDER EQUALITY AND CHILD WELFARE

CPU Mecer 115230VAC	1	40	40	1	2.5
Flat screen CMC650QTMY	1	40	40	1	2.5
Keyboard Mecer 0904SD006075	1	25	25	1	4.0
HP Printer CN3AD220F2	1	50	50	1	2.0
HP Keyboard B777C0AQAQW575	1	20	20	1	5.0
Keyboard 0309012616	1	20	20	1	5.0
Monitor compaq CNC418117N	1	40	40	1	2.5
HP Keyboard B68BB0MQRQ5RVB	1	15	15	1	6.7
HP Printer CNHW5C1G26	1	25	25	1	4.0
HP Printer VNC3M08329	1	25	25	1	4.0
HP Printer VNC5211186	1	30	30	1	3.3
CPU Sony No s/n	1	50	50	1	2.0
Monitor 62247914M	1	25	25	1	4.0
Camera Sumsung 93501826	1	10	10	1	10.0
Keyboard Mecer 08435D011923	1	25	25	1	4.0
Mouse Acer LNA13715411	1	10	10	1	10.0
HP Mouse 334684002	1	10	10	1	10.0
CPU HP CN4190N6J	1	25	25	1	4.0
Monitor Proline J2JS43A137170	1	10	10	1	10.0
Laser jet printer 4F38BKAPC20222M	1	10	10	1	10.0
Key board HP B69790CCP0W059	1	20	20	1	5.0
Type writer Olivetti 085- MTP0527464	1	100	100	1	1.0
HP Office jet CN82M5Z2M1	1	15	15	1	6.7
Fax Machine (Panasonic) Model KX-F1010SA	1	10	10	1	10.0
Fax Machine (Sharp) 77100365	1	15	15	1	6.7
Fax Machine CN718GD4CC	1	30	30	1	3.3
Keyboard HP B94690KVBTX9ZG	1	25	25	1	4.0
Keyboard Mecer AB0375671	1	20	20	1	5.0
Flat Screen HP CNC803R78V	1	40	40	1	2.5
Flat Screen Mecer 907WBYR22R0247	1	40	40	1	2.5
Flat Screen Mecer VGA17431101150248	1	40	40	1	2.5

VOTE 12: MINISTRY OF GENDER EQUALITY AND CHILD WELFARE

Monitor Mecer ANDET938A06554	1	30	30	1	3.3
CPU Mecer M76662	1	50	50	1	2.0
Mouse Mecer 101223753	1	10	10	1	10.0
CPU Mecer IW026S0036	1	50	50	1	2.0
CPU Mecer IW850Y0056	1	50	50	1	2.0
CPU HP ZAB81801BZ	1	50	50	1	2.0
Keyboard Dell	1	10	10	1	10.0
CPU Dell 77HC40J	1	40	40	1	2.5
Monitor Mecer ANDE938A06310	1	20	20	1	5.0
Fax Machine (Samsung) J538BFL915726B	1	40	40	1	2.5
Monitor Dell MY04155447603486BJ4C	1	50	50	1	2.0
Dest jet printer HP TH7823MPS	1	20	20	1	5.0
	467	9722	4,540,174	477	0.0

The transfer of worn and damaged items to the nearest auction points of Ministry of Works and Transport is in process.

Obsolete and redundant

None

Vehicles

Obsolete and redundant

There is no obsolete and redundant vehicles since the Ministry do not have its own fleet. The Ministry is using vehicles from Government Garage (Ministry of Works and Transport).