

VOTE 18 - MINISTRY OF ENVIRONMENT AND TOURISM

VOTE 18 - MINISTRY OF ENVIRONMENT AND TOURISM

INTRODUCTION

The mandate of the Vote

The mandate of the Ministry of Environment and Tourism is to ensure the maintenance of ecosystems, essential ecological processes and biological diversity and the utilization of living natural resources on a sustainable basis for the benefit of all Namibians, both present and future.

EXECUTIVE SUMMARY OF THE VOTE

Main achievements 2014/15

- The National Policy on Game Utilization in Protected Areas and other State Land was drafted and approved by Cabinet. The aim of the Policy is to provide a framework for sustainable utilization of game from state protected areas and other state land.
- Management Plans for Ai-/Ais, Tsau /Khaeb (Sperrgebiet) and Mangetti National Parks were approved and are being implemented. Park management plans sets out the objectives and guidelines for the management and development of Parks. As such, they represent the policies and intentions of the Ministry of Environment and Tourism on how State Protected areas in Namibia should be managed.
- The CBNRM Programme has again proven that it can contribute towards the alleviation of poverty and the plight of rural communities. Development of enterprises to diversify income opportunities in many conservancies has been a key target and this was achieved under the CBNRM programme. Three new conservancies were registered, bringing the total number of conservancies to eighty two (82) in the country and benefiting more than three hundred thousand (300,000) rural Namibians. Seventy one conservancies were awarded with wildlife utilization quotas and trophy hunting in conservancies becomes the most important contributor of income to conservancies after photographic joint venture tourism.
- National Climate Change Strategy and Action Plan 201 – 2020 was approved by Cabinet and launched in October 2014
- National Biodiversity Strategy and Action Plan 2014 – 2022 was approved by Cabinet and launched in October 2014

Challenges

- Illegal hunting of elephants and rhinos has been recorded mainly in Etosha National Park, Bwabwata National Park and the Palmwag Tourism Concession Area and this affects the conservation of the species, tourism and benefit to conservancies.
- One of the difficulties experienced since the inception of this Directorate has been the challenges to fill professional posts. Units are therefore under staffed with capable scientists.
- The surge in Rhino and elephant poaching was a challenge, as this affected execution of some planned activities
- Protracted legal processes to finalize law reform of the gaming legislation

VOTE 18 - MINISTRY OF ENVIRONMENT AND TOURISM

- Limited budget allocation to sufficiently and systematically develop and maintain the ministerial infrastructure and equipment;
- Delays in the development of different pieces of legislation, due to delays at Ministry of Justice, contractual delays and protracted consultative processes.
- A number of externally-funded projects such as NACOMA, NAMPLACE and TNC are set to come to an end in late 2015. Ensuring the sustainability of some of the interventions of these projects need to be carefully considered
- Unavailability of the adjacent land to sufficiently expand the office accommodation as part of phase 3 and for the future growth of the ministry;
- Inadequate personnel in the directorate of planning and in particular technical skills in the field of Maintenance and Civil Engineering and Artisan trades;
- Non-awarding and cancellation of advertised tenders due to lack of capacity in the ministry and amongst local contractors;
- Unavailability of suitable land for office construction in Rundu, Keetmanshoop and Walvisbay;
- Poor workmanship and non-completion of some projects such as offices and community lodges with some remaining unoccupied for an extended period of time due improper project handover;
- Lack of an effective monitoring and evaluation system for MET;

The main objectives of the Vote

- To conserve natural resources and wildlife habitat in Namibia, management of Protected Areas, community based natural resource management and to ensure the sustainable use of wildlife resources
- To promote the rehabilitation maintenance and sustainable utilisation of biological diversity
- Ensure tourism and gaming industry is supported, regulated and contributes to the socio-economic development in Namibia
- To promote the sustainable utilisation of Namibia's natural resources through sound environmental management and biodiversity conservation initiatives in order to ensure healthy ecosystems, improvement of livelihoods and co-existence between human and the natural environments

OVERALL VOTE ACTUAL PERFORMANCE

Breakdown \ Year	2014/15	
	N\$	
	Estimate	Actual
Operational Budget	619 581 263	618 471 683
Development Budget	105 786 737	103 914 932
Development Partners	0	0
Total	725 368 000	722 386 615

VOTE 18 - MINISTRY OF ENVIRONMENT AND TOURISM

OVERVIEW OF THE OF MINISTERIAL TARGETS

Name of the Ministerial Targets	2013/14 Actual	2015/16-2017/18 Target	2014/15 Forecast	2014/2015 Actual
Sustainably manage 22 protected areas and use of wildlife resources	8	50	8	8
Provide for socio-economic development and poverty alleviation through wildlife and tourism concessions in protected areas and other state lands by award of concessions	13	18	5	5
Provide previously disadvantaged Namibians with access to freehold land with founder populations of common game species to enable them to practice wildlife-based economic activities on their land	114	522	50	15
To ensure the establishment of tourism facilities/CBTEs	1	5	0	3
To support the establishment of tourism facilities for NWR		11	3	4
Environmental Management Act enforcement through monitoring and inspections, database creation, development and implementation of SEA/EIA regulations	-	3	2	2
To ensure that the three (3) bills for Access and Benefit sharing, Pollution Control and Waste Management and Integrated Coastal Zone Management and Regulations, strategies are developed, approved, reviewed and enacted.	-	9	3	0
To implement Bilateral and Multilateral Environmental Agreements: Secure funding for the implementation of new projects for biodiversity, sustainable land management, climate change adaption and mitigation to benefit communities countrywide	-	9	1	2
To promote bio-trade and value addition to the Indigenous natural products including the establishment of the Bio-trade Research and Development Centre	-	9	2	5

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

PROGRAM-ACTIVITIES DESCRIPTION

*P-Code	Programme Name	*A-Code	Activity Name	*MD in Charge	2014/15		
					Estimate	Actual	Execution rate(%)
01	Wildlife and Protected Area Management	01-03	Parks and Wildlife management	MD03	238 066 463	237 071 808	99,58
Sub-Total					238 066 463	237 071 808	99,58
02	Protection and management of key species and natural resources	02-04	Scientific Services and Natural Resources Management	MD04	39 228 560	38 481 234	98,09
Sub-Total					39 228 560	38 481 234	98,09
03	Tourism Growth Development and Gaming Regulation	03-05	Tourism and Gaming	MD05	110 730 525	110 333 056	99,64
Sub-Total					110 730 525	110 333 056	99,64
04	Environment and Natural Resources Protection	04-06	Regulation of environmental protection and sustainable resource management	MD06	47 141 525	46 300 975	98,22
Sub-Total					47 141 525	46 300 975	98,22
05	Infrastructure Development, Maintenance, Monitoring and Evaluation	05-07	Planning and Technical Services	MD07	109 986 319	110 636 171	100,59
Sub-Total					109 986 319	110 636 171	100,59
06	Policy Supervision and Support Services	06-01	Policy Coordination	MD01	39 973 430	39 558 099	98,96
		06-02	Administration, Co-ordination and Investment	MD02	140 241 178	140 005 272	99,83
							0,00
Sub-Total					180 214 608	179 563 371	99,64
Vote-Total					725 368 000	722 386 615	99,59

PROGRAMME DESCRIPTION

Programme 01: Wildlife and Protected Area Management

The objectives for this programme are:

To conserve natural resources and wildlife habitat in Namibia, management of Protected Areas, community based natural resource management and to ensure the sustainable use of wildlife resources

Main Activities

Management of Protected Areas and implement of Protected Area Management Plans

Main Output

Enhanced wildlife protection and law enforcement

Programme 02: Protection and management of key species and natural habitat

The objectives for this programme are:

- Ensure effective conservation and management of wildlife by applying sound scientific methodologies
- To promote the rehabilitation maintenance and sustainable utilisation of biological diversity by providing a scientific basis for an informed decision making decision

Main Activities

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

- Conducting, and coordinating scientific research and monitoring of wildlife species and populations of ecological and economic importance
- Facilitating, through permit control, the sustainable utilization of wildlife resources in Namibia in terms of the Nature Conservation Ordinance (and thus supplementing law enforcement and other regulatory processes managed by other MET components)
- Operating as the national implementing body for CITES, i.e. the Namibian Management Authority for the Convention on International Trade in Endangered Species of Wild Fauna and Flora
- Coordinating, supporting and overseeing national conservation and management programs for key species of economic and ecological importance, e.g. buffalo, rhinoceros, large carnivores, and representing Namibia on specialist groups
- Capturing and translocation of rare species and other wildlife in support of protected area management, biodiversity conservation, restoring biodiversity and expanding the wildlife resource base for rural communities
- Management of wildlife and tourism concessions on State land

Main Output

- Research and monitoring of wildlife species of ecological and economic importance
- Aerial and ground monitoring of game species in state protected areas and communal conservancies
- Sustainable utilization use of wildlife resources
- Tourism Concessions will be identified and awarded

Programme 03: Tourism Development and Gaming

The objectives for this programme are:

Ensure tourism and gaming industry is supported, regulated and contributes to the socio-economic development in Namibia

The main activities

- Control the Gaming Industry
- Create Tourism development and awareness; locally, national and international
- Tourism research, statistics and surveys
- Revamp and renovate NWR facilities at Popa Falls, Gross Barmen, Torra Bay, Hobas, Naukluft and Hardap

Main Output

- Regulations of the Gaming & Entertainment Control Act gazzetted.
- Tourism awareness interventions
- Strengthen Tourism bilateral and multilateral cooperation relationships
- Popa Falls, Gross Barmen, Torra Bay and Hobas were completed

Programme 04: Regulation of environmental protection and sustainable resource management

The objectives for this programme are:

- To promote the sustainable utilisation of Namibia's natural resources through sound environmental management and biodiversity conservation initiatives in order to ensure

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

healthy ecosystems, improvement of livelihoods and co-existence between human and the natural environments

- Review Environmental Assessments and provide recommendations on the issuing of environmental clearance certificates.
- Promote the management of waste, hazardous substances and pollution in an environmentally sound manner.
- Monitor and enforce Environmental Management Plans and general measures for environmental protection.

The main activities:

- Policy, planning and legislation
- Environmental assessments, pollution control and monitoring
- Sustainably manage the coastal environment
- Sustainably manage Biodiversity
- Sustainably manage land in an integrated approach
- Implement climate change mitigation and adaption measures
- Implement activities on Communication, Education, Public Awareness (CEPA)
- Strengthen natural capital accounting as a decision making support tool for sustainable development
- Increase investments in nature based businesses and product research and development
- Implement and management brown environmental initiatives

Main Output

- Compliance to the Environmental Management Act monitored and enforced
- Finalization of outstanding legislation including Integrated Coastal Zone Management bill, amendment to the Environmental Management Act and Access and Benefit Sharing bill
- Biodiversity and climate change, land degradation strategies and action plans are implemented
- Submission of project proposals to the Global Environment Facility, Green Climate Fund and UNFCCC Adaptation Fund for approval and implementation
- Scientific environmental information developed and availed to policy makers to support informed decision making (natural capital accounts and Integrated State of the Environment Report)

Programme 05: Planning, Coordination, Infrastructure development, Maintenance and Monitoring and Evaluation

The objectives for this programme are:

Ensure effective planning, execution of programmes and development of infrastructure that contribute to sustainable environmental management and tourism development in Namibia.

The main activities

- Planning, Monitoring and Evaluation of the Strategies, programmes and projects of the Ministry;
- Management and Coordination of development cooperation;
- Planning and Coordination of Donor Funded Projects;

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

- Implementation and management of Knowledge Management and information communication (KMIC);
- Support, Monitoring and evaluation of maintenance of infrastructure;
- Planning, coordination and implementation of infrastructure programmes;
- Construction, alteration and upgrade of new Head Quarter (Phase 3);
- Construction of Regional Offices and staff houses;
- Construction and rehabilitation of Water Facilities for Game;
- Upgrading of Tourist roads;
- Fencing of Conservation Areas; and
- Upgrading of water supply and sewerage systems.

Main Output

- Quarterly and Annual review reports produced;
- Integrated Monitoring and Evaluation Plan developed and implemented;
- Master Infrastructure Development Plan (MIDP) in place;
- Water, sewerage and power supply systems upgraded;
- Swakopmund Regional Office extended;
- New staff houses constructed at Mahango Core Area;
- Construction of new gate station at Sesriem;
- Fencing of the National Parks;

EXPENDITURE FROM CONTINGENCY 2014/15

None

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

EXPENDITURE BY STANDARD ITEMS

Breakdown \ Year	2014/15	
	Estimate	Actual
Personnel Expenditure	207 478 929	209 684 318
Goods and Other Services	256 112 446	253 146 082
Subsidies and Other Current Transfers	137 948 000	137 778 131
Acquisition of Capital Assets(Operational)	18 041 888	17 863 152
Capital Transfers (Operational)		
Operational Budget	619 581 263	618 471 683
Operational Capital	44 704 852	43 084 723
Acquisition of Capital Assets (Development)	61 081 885	60 830 209
Capital Transfers (Development)		
Development Budget	105 786 737	103 914 932
Total State Revenue Fund Appropriation	725 368 000	722 386 615
Development Partners		
Grand Total	725 368 000	722 386 615

NON-TAX REVENUE

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

Revenue Source	Year	2014/15	
	Estimate	Actual	Variance %
Miscellaneous	850 000	780 719	-8
Departmental Fines	15 000	2 200	-85
Park Entrance Fees	58 000 000	56 410 374	-3
Registration of Professional	180 000	168 400	-6
Registration of Culling team	28 000	15 850	-43
Film Fees	300 000	209 360	-30
Tourists Concessions	3 500 000	1 146 443	-67
Application Fees for Gambli	60 000	42 000	-30
Wildlife Registration and Lic	420 000	357 050	-15
Wildlife Utilization Permits	1 000 000	3 328 171	233
Annual Levy on Gambling Ir	18 000 000	20 698 733	15
Gambling Licence	1 800 000	1 269 675	-29
Total	84 153 000	84 428 975	0

Park Entrance Fees

A decreased in number of tourists visited our parks in the country contributed to less amount that has been collected.

Tourism concessions

A decrease in tourism concession revenue was experienced because two concessions belonging to Wildness Safaris lapsed.

Wildlife Utilization permits

Revenue collected under this source item is collected from permits issued for various type of wildlife utilization, which can only be issued if applied for and approved by the Ministry. It is therefore difficult to accurately estimate the number of permits which will be applied for and issued in the end, hence the variance.

HUMAN RESOURCES CAPACITY

No of Staff	2014/15
Approved	1 353
Funded	1 278

Expenditure from Contingency

None

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

SUMMARY OF MOVABLE ASSETS

Furniture and equipment

Worn and damages

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

worn and damages					
Description	Quantity	Average estimated market unit value (N\$)	Toal Value (N\$) BiXCi	Quantity available to date	% of items not take for to auction(current stock level of individual items)
A	B	C	D	E	
Computer Acer	1	100	100		0,0
Notice Board	1	50	50		0,0
OKI Fax	1	100	100		0,0
Folding	5	50	250		0,0
Electric	1	30	30		0,0
Lead Extension	1	20	20		0,0
Bed Double Steel	1	20	20		0,0
Chair Stackable plastic	3	40	120		0,0
Ground Sheet Poly	1	50	50		0,0
Plastic	5	60	300		0,0
Mazda Bantam	1	1200	1 200		0,0
Rifle Bag	1	55	55		0,0
Floor Carpets	1	40	40		0,0
Folding Camping Chair	2	50	100		0,0
Torch Maglite	1	30	30		0,0
Wooden Single Bed	3	90	270		0,0
Armrest Office Chair	1	50	50		0,0
Office Chair	1	40	40		0,0
Stackable Plastic Chair	1	20	20		0,0
Pan Frying	1	350	350		0,0
Sumsang Camera	1	350	350		0,0
Deep Freeze Defy	1	500	500		0,0
Hose Pipe	1	10	10		0,0
Folding Camping Chair	5	50	250		0,0
Office Chair	3	40	120		0,0
Armrest Revolving Chair	2	55	110		0,0
Vehicle Seat	1	110	110		0,0
Einhell Battery Charger	1	80	80		0,0
Electric Fridge	1	550	550		0,0
Generator Honda	1	980	980		0,0
Garden Hose Pipe	1	10	10		0,0
Welding Machine	1	500	500		0,0
Lawn Mower M0375	1	350	350		0,0
PC Hardrive Acer	1	150	150		0,0
Radio Icon	1	200	200		0,0
4 Plate	1	150	150		0,0

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

Folding Camping Chair	1	50	50		0,0
Poly Ground Sheet	2	50	100		0,0
Tent 3/4 men	1	550	550		0,0
President Photo	1	30	30		0,0
Flat Screw Driver	1	15	15		0,0
Srew Star	2	18	36		0,0
Bench Seat Wood	1	120	120		0,0
Frame Hack Saw	2	120	240		0,0
Axe	2	90	180		0,0
Axes Hand	2	55	110		0,0
Raices Garden	19	35	665		0,0
Pick Head	7	25	175		0,0
Solar Panel	12	200	2 400		0,0
GPS 60 Suction	3	150	450		0,0
GPS Antennal	4	60	240		0,0
Level Spirit 900m	2	45	90		0,0
Mattocks	3	20	60		0,0
Overhead Project	2	500	1 000		0,0
Bender Pipe Hydrolyic	1	30	30		0,0
Drill Hand	1	150	150		0,0
Drill Stand	1	150	150		0,0
Fire Fighter	3	20	60		0,0
Level Spirit 60m	1	10	10		0,0
Level Spirit Small	1	5	5		0,0
Pipe Cutter	1	10	10		0,0
Saw Chain	1	100	100		0,0
Chair Stackable	1	20	20		0,0
Chair Off	2	10	20		0,0
Spanner Comb 8mm	1	2	2		0,0
Radio Phillips	2	20	40		0,0
Radio Handhell	1	20	20		0,0
Radio Kirsium	1	20	20		0,0
Chair Typist	1	15	15		0,0
Type Writer Oliveti	1	20	20		0,0
Water Tank 2500l	1	30	30		0,0
Windmill	1	100	100		0,0
Chair Off	4	20	80		0,0
Camera Pelaroid	1	50	50		0,0
Camera Penton	1	50	50		0,0
Spade digging	1	5	5		0,0

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

Birds Ekopean bee	1	5	5		0,0
Black Cheek Vax	1	5	5		0,0
Animal Stuffed	1	5	5		0,0
Camera Sumsang	1	50	50		0,0
Press Plant	5	10	50		0,0
Rakers Garden	1	5	5		0,0
Bags Rifle	1	5	5		0,0
Binocular	1	25	25		0,0
Tent 2 men	1	250	250		0,0
Hand Cuffs	2	10	20		0,0
Rifle SKs	3	400	1 200		0,0
Rifle R1	7	4000	28 000		0,0
Revover Ruby	1	3000	3 000		0,0
Revolver Taures	2	3000	6 000		0,0
Binocular Zeis	1	25	25		0,0
Binocular Trinoid	1	25	25		0,0
Bed steel Single	3	20	60		0,0
Computer PC HP	1	60	60		0,0
Leather Glove	4	5	20		0,0
Screen Phillip	1	50	50		0,0
Stool Bar	2	10	20		0,0
Visitor Chair	2	20	40		0,0
Bar Chair	4	10	40		0,0
Visitor Chair	4	30	120		0,0
Chair Upholster	1	10	10		0,0
Hose Pipe	1	5	5		0,0
Leg Pot no.2	1	50	50		0,0
Garden rake	6	5	30		0,0
Visitor Chair	5	30	150		0,0
Fax Panasonic	1	30	30		0,0
Printer	1	30	30		0,0
Camping Chairs	2	10	20		0,0
Cadac Extension	1	15	15		0,0
Printer HP Laser Jet	1	30	30		0,0
Short Extension	1	5	5		0,0
Tractor John Deere	1	500	500		0,0
Trunk Metal Blue	1	20	20		0,0
Jump Battery	1	30	30		0,0
Kettle, Jug Electric	1	20	20		0,0
Wooden Toolbox	1	10	10		0,0

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

Printer	1	50	50		0,0
Ups	1	15	15		0,0
Telefax Sumsang	1	40	40		0,0
Keyboard Acer	2	15	30		0,0
Keyboard Auwa	1	15	15		0,0
Mouse Genius	1	10	10		0,0
Telephone Siemens	1	10	10		0,0
Keyboard Sahara	1	15	15		0,0
Briefcase	2	5	10		0,0
Scrfeen Proline	1	50	15		0,0
Keyboard Auwa	1	50	50		0,0
Keyboard Acer	1	50	50		0,0
Keyboard Meccer	1	50	50		0,0
PC Sumsang	1	60	60		0,0
HP Printer 1020 C	1	50	50		0,0
PC Auwa	1	60	60		0,0
HP Office Jet Allin	1	50	50		0,0
Keyboard Microsoft	1	15	15		0,0
Proline Screen	1	50	50		0,0
PC Proline	1	60	60		0,0
Binocular Chinion	1	30	30		0,0
Draughtman Chair	1	20	20		0,0
Mouse A-Open	1	15	15		0,0
PC CompaQ	1	50	50		0,0
Fisherman Chair	7	25	175		0,0
HB Revolving Chair	1	60	60		0,0
Plastic Dustbin	1	10	10		0,0
Poly Ground Sheet	2	50	100		0,0
Pouch Water Bottle	4	30	120		0,0
Bunde Camping Chair	3	50	150		0,0
Upholst Office Cahir	2	40	80		0,0
Euroset Telephone	2	50	100		0,0
Garden Fork	1	40	40		0,0
Waste Paper Basket	1	10	10		0,0
Pump Compressor	1	10	10		0,0
Air Compressor 150 Hose Power	1	20	20		0,0
Binocular Steiner	1	30	30		0,0
Binocular Greensport	2	30	60		0,0
Fax Machine Sumsang	2	100	200		0,0
Scale Nagata	1	100	100		0,0

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

Water Dispenser	1	50	50		0,0
Spotlight Recharger	1	10	10		0,0
Chair Upholster	1	10	10		0,0
Desk w/o/A	1	20	20		0,0
Cardex 2 DRS	1	20	20		0,0
Filing Cabinet	1	200	200		0,0
Cupboard stationery	1	100	100		0,0
Sreen LG	1	100	100		0,0
Keyboard Microsoft	1	30	30		0,0
Keyboard FC	1	30	30		0,0
Keyboard Meccer	1	30	30		0,0
Keyboard BTC	1	30	30		0,0
PC LG	1	100	100		0,0
Mouse FC	1	10	10		0,0
Chain Saw	1	250	250		0,0
Motorolla Radio	1	20	20		0,0
Air Cooler Capil	1	200	200		0,0
Lockable Locker	4	50	200		0,0
Cleaning Rod	11	10	110		0,0
Rifle Bag	1	20	20		0,0
Mobile 4 Toolbox	1	100	100		0,0
Hilift Jack	1	100	100		0,0
Room Divider	21	50	1 050		0,0
Chair Revolving	1	30	30		0,0
Jack Hydraulic 20T	1	200	200		0,0
Jack Screen	1	50	50		0,0
Bookcase 2 Door Steel	1	50	50		0,0
Racks Corres 7 Div	1	50	50		0,0
4 Drawers Table	2	100	200		0,0
No Drawer Table	1	100	100		0,0
2 Drawers Table	1	150	150		0,0
Arm Leather Chair	2	200	400		0,0
Metal Jerry Can	1	10	10		0,0
Concrete Bucket	1	10	10		0,0
Visitor Chair	1	50	50		0,0
Axe	1	50	50		0,0
Charger Radio	12	5	60		0,0
Pipe Cutter 50mm	1	10	10		0,0
Radio Motorolla	10	10	100		0,0
Solar Panel	1	20	20		0,0

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES

Sfe Green	1	200	200		0,0
Sickles	10	5	50		0,0
Box Drill Pieces	2	5	10		0,0
Paddling	1	10	10		0,0
Water Pump	1	100	100		0,0
Rifle G3	1	200	200		0,0
Bar Power	1	5	5		0,0
Engine Hatz Diesel	1	300	300		0,0
Panga	1	10	10		0,0
Pump Lister	1	300	300		0,0
Radio Motorola	1	20	20		0,0
Saw Hack Frame	1	5	5		0,0
Digging Spade	1	10	10		0,0
Water Tank	1	100	100		0,0
Wheelbarrows	1	50	50		0,0
Rifle SKS	3	200	600		0,0
Rifle R1	1	200	200		0,0
Rain Gauge	2	5	10		0,0

Obsolete and redundant

None

Vehicles

None

VOTE 22: MINISTRY OF FISHERIES AND MARINE RESOURCES