

VOTE 24: DEPARTMENT OF TRANSPORT

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INTRODUCTION

The mandate of the Vote

The Ministry is mandated to develop, implement and regulate sectoral policy and to ensure Infrastructure development and management of transport and state assets.

EXECUTIVE SUMMARY OF THE VOTE

Achievements 2014/15:

- 131 km of rural gravel roads was constructed and completed.
- The acquisition and commissioning of a high resolution local area model for numerical weather prediction was successfully completed
- Rehabilitation and Maintenance of the Kranzberg to Tsumeb railway section 53km.
- Completion of 5km of the Aus-Luderitz Railway Line
- 96 000 units of sleepers were produced at the Tsumeb Factory
- Completion of Phase 1 of Maritime Surveillance system; Maritime Head Office in Walvis Bay; Maritime Rescue Sub Centre (MRSC) project and Frotamerica salvage of oil on board which could be a threat to marine environment.
- Acquisition of the LearJet75 in September 2014
- Successfully investigated a major aircraft accident, the Mozambique Airline (LAM 470).
- 72.92% above the required target of 50% of ICAO standards on effective implementation of (USOAP) was achieved.

Challenges

- Flight Operations and Maintenance sectors need to be strengthened in terms of personnel recruitment.
- Lack of funds for the construction and completion of ongoing Roads projects, workshops and offices
- Lack of adequate land and sufficient appropriated funds for construction of workshops and offices
- Insufficient time for implementation of projects caused by delay of the main budget approval and uploading.
- Poor performance by contractors and abandoning of work by SME's.
- Shortage of acute staffing levels
- Slow pace by the leading ministry (MOD) in the acquisition and installation of the National Maritime surveillance system; critical maritime know-how on the acquisition, operation and maintenance of Marine Radar system; slow pace in finalization of the operational and maintenance (of MRSC) agreement with Telecom.
- Removal of the shipwreck of Frotamerica due to lack of successful tenderer.
- Slow pace in the upgrading of the Maritime Administration Organization Structure relevant for efficient and effective rendering of maritime services.

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The Main Objectives

The main objective is to position Namibia as a regional Transport hub through further development of transport corridors and enhanced utilization of Airport infrastructure to fuel economic prosperity and individual mobility and to connect our Nation cities, towns and regions to the rest of the world.

Overall vote actual performance

Breakdown	2014/15	
	N\$	
	Estimate	Actual
Operational Budget	2,115,546,378	2,093,979,526
Development Budget	1,940,208,622	1,918,711,020

Overview of the of Ministerial Targets

	2013/14	2014/15- 2016/17	2014/15	2014/15
Name of the Ministerial Targets	Actual	Target	Forecast	Actual
Construction of 1476.35 km rural roads by 2016/17	89.5 km	492.12km	526.05 km	921.86km
Upgrading of 2249.70km roads to Bitumen Standards by 2016/17	100km	749.90km		
Rehabilitation of 216km Trunk and Main Roads by 2016/17	0km	72km		
Planning for the implementation of one non-motorized transport (NMT) infrastructure pilot project between Swakopmund and Walvis bay by 2016/17	0	0	0	0
Construction of one new Vehicle and Driver Testing Station and upgrading of four existing testing stations by 2016/2017	75%	25%	30%	30%
Construct, Maintain, Rehabilitate and Upgrade about 438 km (Kranzberg-Tsumeb 400 km) and Phase 3: Northern Railway Line Extension – Ondangwa to oshikango (38km) of rail network in Namibia by 2016/2017	150km	146km	150km	53km
Recapitalisation of TNHL to enable it to double its tonnages by 2016/2017	0%	0%	75%	0%
Construction, rehabilitation and upgrading of GRN Garages country wide by 2016/17	0%	4	4	0%
Construction, Rehabilitation and Upgrading of the W/Bay runaway by 2016/2017	0%	33%	55%	55%

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Construction, Rehabilitation and Upgrading of the GRN Hanger by 2016/2017	62%	99%		
Construction, Rehabilitation and Upgrading of DCA HQ by 2016/2017	5%	90%	75%	40%
Construction, Rehabilitation and Upgrading of ATC towers by 2016/2017	93% Katima Mulilo	37 % Ondangwa 20% Walvis Bay	100% Katima Mulilo 90% Ondangwa	100 % Katima Mulilo 15% Ondangwa
Area Control for Windhoek Flight Information Region	80%	100% WAM 30% Radio 30% Instrument Landing System 40% Voice Communi cation Switch	80% WAM extention	80% WAM extention
construction and fencing of Sate Aerodromes by 2016/2017	0%	60%	30%	0%
Construction of Opuwo Aerodrome	0%	58%	30%	10%
Construction of DMA offices by 2016/2017	55%	88%	75%	55%
Upgrading and Acquisition of the marine Radar System	55%	93%	85%	60%
Rehabilitate, upgrade and extend the meteorological infrastructures to meet prescribed international standards (ICAO & WMO) by 2016/2017	30%	90%	85%	60%

Targets:

Target 01: Construction of 1476.35 km rural roads by 2016/17

Targeting: All road users by providing them with safe and reliable road infrastructure.

Effectiveness: The target was not met, due to underfunding and poor performance by contractors.

Efficiency: No.

Impacts: Yes, reduced travelling time and improved access and mobility to social and economic facilities.

Target 02: Upgrading of 2249.70km roads to Bitumen Standards by 2016/17

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Targeting: All road users by providing them with safe and reliable road infrastructure.

Effectiveness: The target was not met, due to underfunding and poor performance by contractors.

Efficiency: No.

Impacts: Yes, reduced travelling time and improved access and mobility to social and economic facilities.

Target 03: Rehabilitation of 216km Trunk and Main Roads by 2016/17

Targeting: All road users by providing them with safe and reliable road infrastructure.

Effectiveness: The target was not met, due to change in scope of works from rehabilitation only to freeway standard.

Efficiency: No.

Impacts: No, project not yet complete.

Target 04: Planning for the implementation of one non-motorized transport (NMT) by 2016/17

Targeting: All road users by providing them with safe and reliable road infrastructure.

Effectiveness: The target was not met, due to change in scope of works from rehabilitation only to freeway standard.

Efficiency: No.

Impacts: No, project not yet complete.

Target 05: Rehabilitation of 216km Trunk and Main Roads by 2016/17

Targeting: Safe Vehicles and Competent Drivers

Effectiveness: The target was partially met

Efficiency: No, PPP arrangement to be considered.

Impacts: Yes, Compliance with transportation safety regulations. Decrease in number of road accidents.

Target 06: Construct, Maintain, Rehabilitate and Upgrade about 438 km (Kranzberg-Tsumeb 400 km) and Phase 3: Northern Railway Line Extension – Ondangwa to Oshikango (38km) of rail network in Namibia by 2016/2017

Targeting: Passengers and Cargo transport and rail users

Effectiveness: The target was partially met

Efficiency: No.

Impacts: No, project not yet complete.

Target 07: Recapitalisation of TNHL to enable it to double its tonnages by 2016/2017

Targeting: Passengers and Cargo transport and rail users

Effectiveness: The target was not met

Efficiency: No.

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Impacts: No.

Target 08: Construction, rehabilitation and upgrading of GRN Garages countrywide by 2016/2017

Targeting: GRN vehicles repaired in a secured environment and nearest GRN Garages throughout the country

Effectiveness: The target was not met, due underfunding

Efficiency: No, the given allocation is not sufficient

Impacts: No impact

Target 09: Construction, Rehabilitation and Upgrading of the W/Bay runaway by 2016/2017

Targeting: Wide bodied Passenger and Cargo Planes

Effectiveness: The target was not met

Efficiency: No.

Impacts: No impact

Target 09: Construction, Rehabilitation and Upgrading of the GRN Hanger by 2016/2017

Targeting: To construct VVIP, VIP and public terminal

Effectiveness: The target was partially met

Efficiency: No.

Impacts: No impact.

Target 10: Construction, Rehabilitation and Upgrading of DCA HQ by 2016/2017

Targeting: providing adequate office facilities for the DCA/NCAA

Effectiveness: The target was partially met

Efficiency: No.

Impacts: No impact.

Target 11: Construction, Rehabilitation and Upgrading of ATC towers by 2016/2017

Targeting: to provide Air Traffic Control Service

Effectiveness: The target was partially met

Efficiency: No.

Impacts: No impact project not yet complete

Target 12: Area Control for Windhoek Flight Information Region

Targeting: Aviation industry

Effectiveness: The target was partially met

Efficiency: No.

Impacts: Yes, Better surveillance coverage of the Namibian air space

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Target 13: Fencing of Sate Aerodromes by 2016/2017

Targeting: Aviation industry

Effectiveness: The target not met

Efficiency: No.

Impacts: No impact project not yet complete

Target 14: Construction of Opuwo Aerodrome

Targeting: Aviation Industry.

Effectiveness: The target was partially met

Efficiency: No.

Impacts: No impact, project not complete.

Target 15: Construction of DMA offices by 2016/2017

Targeting: DMA, GRN Stakeholders and Maritime Industry

Effectiveness: Target fully met

Efficiency: No.

Impacts: Yes, Conducive office space for staff.

Target 16: Upgrading and Acquisition of the Marine Radar System

Targeting: GRN and Maritime Industry.

Effectiveness: The target was partially met

Efficiency: No.

Impacts: No impact

Target 17: Rehabilitate, upgrade and extend the meteorological infrastructures to meet prescribed international standards (ICAO & WMO) by 2016/2017

Targeting: Provide the meteorological service for the entire country.

Effectiveness: The target not met

Efficiency: No.

Impacts: No impact during the financial year under review

Program-activities description

Programme number	Programme name	Budget allocation as per corresponding Appropriation	Actual expenditure	Budget Execution rate
1	Air Transport Administration	1,468,967,890	1,453,534,923	99%

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2	Meteorological Services	38,143,697	29,648.02	78%
3	Maritime Affairs Administration	124,257,246	122,351,723	98%
4	Transportation Policy and Regulation Administration	58,189,124	53,566.42	92%
5	Railway Infrastructure Management	629,952,129	628,781,524	100%
6	Transportation Infrastructure Network	1,255,429,914	1,250,526,985	100%
7	Centralized Support Services Administration	480,815,000	480,815,953	100%

Programme Description

Programme 01: Air Transport Administration

The Objectives for this programme are:

The program ensure a safe, secure and efficient civil aviation system that contributes to National Security, the economy and that promotes aviation safety in Namibia, by fostering the planning and the development of air transport to ensure a save, orderly and efficient growth of civil aviation; to develop the necessary infrastructure, i.e. air navigation facilities and airspace to meet the growth of air traffic in Namibia and to face the challenges in the development and implementation of satellite-based technology in civil aviation.

The Main activities that fall under the programme are:

- Aircrafts Accident Investigations
- Government Air Transport Services
- Civil Aviation Infrastructure Administration

Main Output to Achieve Ministerial target in the reporting year

- Detect, investigate and prevent aircraft accidents.
- Provide Air Transport to VVIP and VIPs
- Ensure aviation Safety and Security in Namibia.
- Provide safe and proper air traffic services and facilitate reliable aviation infrastructure

Programme 02: Meteorological Service Administration

The objectives for this programme are:

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To extend and upgrade the meteorological infrastructure to ensure compliance with the world Meteorological organizations Convention and with the SADC protocol on Transport, Communication and Meteorological Organizations to contribute to the safety and well-being of the citizens, to the reduction of property losses and to sustainable economic growth by the collection and analysis of weather and climate data and the provision of predictions and warnings, information and advice.

The main activities that fall under the programme are:

Meteorological Services

Main Output to Achieve Ministerial target in the reporting year

Construct reliable weather stations.

Provide reliable climatic data.

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Programme 03: Maritime Legislation Administration

The objectives for this programme are:

This program ensures the fulfillment of the Ministry's objectives regarding safety of life and property at sea, protection of the marine environment from pollution by ships and the promotion of national maritime interests.

The main activities that fall under this programme are:

- Provide for the control of merchant shipping and matters incidental thereto i.e. recording, registering and licensing of all ships.
- Monitoring of vessels, shipping, fishing and mining activities in the Namibian coastal waters.

Main Output to Achieve Ministerial target in the reporting year

- Implementation of the NAVTEX system to improved ship safety and security.
- Acquisition of pollution prevention equipments and the completion of revision of National Oil Spill Contingency Plan (NOSCP)
- Development of Maritime Information System –Vessels module (Data Base)
- Development of Coastal Sensitivity Mapping (CSM)
- Development of Inland Water Transport Safety Awareness Program.
- Drafted the Merchant Shipping Bill, Pollution Control Bill, Namibia Maritime Authority Bill and supporting Regulations of these bills.

Programme 04: Formulation Transportation Policy and Regulatory Oversight

The objectives for this programme are:

The objective of this programme is to formulate and implement transport policies to ensure safe, efficient and effective mobility and universal access to Namibian citizens and foreigners alike. The programme is also responsible for the regulation of transportation services in the transport sector and for the development, review and administering relevant legislation.

The main activities that fall under this programme are:

Transportation Policy and regulation administration

Main Output to Achieve Ministerial target in the reporting year

- Construction of Opuwo Natis One Stop Centre (NOSC)
- Upgrading of Okahandja Vehicle and Driver Testing Centre (Feasibility Studies Completed)
- Pre-qualification for construction of Khomasdal Natis One Stop Centre (NOSC) Tender Documentation

Programme 05: Provision and Upgrading of the Railway Network

The objectives for this programme are:

This programme is to construct new railway lines, maintain, upgrade and rehabilitate depreciated railway line network to ensure that railway line services are accessible, efficient

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and handle increase volumes of cargo. The railway network forms part of various development corridors that connects the SADC countries in line with the SADC Protocol on Transport, Communication and Meteorology.

The main activities that fall under this programme are:

Railway Infrastructure Management

Main Output to Achieve Ministerial target in the reporting year

Rehabilitated and Upgraded railway lines with improved speed and high carrying capacity tonnes per axle.

Programme 06: Planning and Development of Transportation Infrastructure

The objectives for this programme are:

- To ensure modern and reliable infrastructure
- To ensure proper maintenance and rehabilitation of infrastructure

The main activities that fall under this programme are:

Transportation Infrastructure Administration.

Main Output to Achieve Ministerial target in the reporting year

- Completion of feasibility studies, detailed designs and documentation on road construction
- Completion of construction of 3 gravel roads totaling 252km
- Upgrading of 11 bitumen standards roads totaling 928km

Programme 07: Provision of Support Services of Vehicles, Equipment and Plant to GRN

The objectives for this programme are:

This program provides Government with reliable and safe road transport services. Maintenance and repair of productive equipment and vehicles and to construct a workshop, offices, wash bays for vehicles and parking facilities to protect the vehicles from the harsh weather conditions of the coastal areas.

The main activities that fall under this programme are:

Purchasing and repairs of Vehicles, Equipment, plant and others

Main Output to Achieve Ministerial target in the reporting year

Continues evaluation of Feasibility studies contacted and pending invitation of tenders to construct some Garages as soon as funds are available

EXPENDITURE FROM CONTINGENCY 2014/15

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None

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EXPENDITURE BY STANDARD ITEMS

Year BreakdownN\$	2014/15		
	Estimate	Actual	Execution %
Personnel Expenditure	159,545,977	159,541,627	99.99
Goods and Other Services	300,187,395	285,685,873	95.17
Subsidies and Other Current Transfers	1,115,404,048	1,114,650,383	99.93
Acquisition of Capital Assets(Operational)	356,408,958	353,645,713	99.22
Capital Transfers (Operational)	184,000,000	183,990,939	100
Operational Budget	2,115,546,378	2,097,514,535	99.14
Operational Capital			
Goods and Other Services (Development)	149,388,071	149,051,929	99.77
Acquisition of Capital Assets (Development)	1,595,743,173	1,575,226,214	98.71
Capital Transfers (Development)	195,077,376	194,432,877	99.67
Development Budget	1,940,208,622	1,918,711,020	98.89
Total State Revenue	4,055,755,000	4,016,225,555	99.03
Fund Appropriation			
Development Partners	0	0	0
Grand Total	4,055,755,000	4,016,225,555	99.03

Explanations on variance

Goods and Other Services: The Suppliers did not provide their invoices on time for payments and Government Garage did not forward the invoice for Transport cost to main divisions hence the variance.

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NON-TAX REVENUE

Year	2014/15		
Revenue Source	Estimate	Actual	Variance %
Aeronautical fees, charges for DCA	351,000	483,049	37.62%
Miscellaneous	110,000	758,213	589.28%
Lost Equipment and Stores	110,000	0	-100.00%
Road Transportation Board	869,439	1,123,555	29.23%
Validation of licenses (Non-Aeronautical)	15,400	7,631	-50.45%
Services rendered to Ministries	3,500	5,200	48.57%
Examination fees for seamen	0	17,321	-
Total	1,459,339	2,394,969	64.11%

Explanation for each Revenue head:

Aeronautical fees, Charges for DCA licensing fees:

More revenue was collected for the period, because of registration of new aircrafts and issuance of pilot licenses was more than anticipated.

Road Transportation Board

More revenue was collected from the road user charges (e.g long distance public transport license) and Cross-border charges than anticipated.

Lost Equipment and Stores

Provision was made, because we collected revenue from Government Garage for lost tools in previous financial years.

Validation of License (Non Aeronautical-DCA)

Less revenue was collected from validation of foreign aircraft licenses than anticipated.

Services rendered to other Ministry

More services were required by other Ministries for the proclamation of roads and closing of farm roads.

Examination fees for Seamen

There was no provision made on the above as there was no request received in previous Financial Year.

Miscellaneous

Miscellaneous revenue was under estimated, it is difficult to determine as it includes any other unlisted revenue e.g. Collections from Vessel fees, repayments from previous financial years, this revenue also depends on the number of vessels fishing in the Namibian waters.

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HUMAN RESOURCES CAPACITY

No of Staff	2014/15
Approved	889
Funded	889

Air Transport Administration Programme 01:

Air Namibia: The GRN availed a total amount of N\$ 472.2 million in FY 2014/15 to the Airline. The funds were used to subsidise the fuel, lease and maintenance expenses of the Airline. The disbursements were made through direct payments by the Shareholder to suppliers and service providers.

The Company forecasted a loss of N\$ 600.5 million and the actual loss realised for the year was N\$ 511.7. Among others the Airline managed to achieve the following:

- Declining fuel prices
- The termination of the loss making Accra route in June 2014
- Improvement on time performance which boosted the reliability of the airline
- The improved reliability resulted in more sales and revenue being 12% higher than the budgeted figure

However the following challenges or difficulties were experienced by the Airline during the year under review:

- The sales started declining since November 2014, due to less travel from Europe, mainly as a result of the Ebola outbreak in Africa and the competition on the Frankfurt route from Condor.
- Similarly last year, the Airline experienced a drop in ticket sales in Angola due a decline in oil prices in the global market.

Namibia Airports Company: The total assets increased by N\$ 35 million. The increase in assets is due to the ac

Maritime Legislation Administration Programme 03:

Namibian Ports Authority:

Formulation Transportation Policy and Regulatory Oversight Programme 04:

Walvis Bay Corridor Group:

Provision and Upgrading of the Railway Network Programme 05:

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TransNamib Holdings Ltd: The Company received financial support of N\$ 246 million for its 180 Days Turnaround Plan (TAP) during the financial year ended 31 March 2015. The company also received financial support of N\$ 22 million to meet salary increases as well as an additional amount of N\$ 5.9 million as top up to the required amount for the purchasing of Motor Trolleys.

Achievement:

- Seven (7) refurbished locomotives have since been procured from Trasnet Engineering
- The funding received for salaries enabled the company to avert industrial action and alleviating the plight of the employees
- The manufacturing of Motor Trolleys by the appointed supplier is nearing completion and these are expected to be delivered within the last quarter of the year.

Planning and Development of Transportation Infrastructure Programme 06:

Roads Authority: The GRN availed a total of N\$ 1,328,264,000 including loans and grants. Hence the constraints of finance the authority experienced every financial year it managed to complete the following:

- Three bridges in Ovitoto - Otjozondjupa Region in June 2014, fully funded by the GRN
- The Roads Authority was able to keep overloading of heavy vehicles at acceptably low levels of about 1%
- Road's Authority active participation in the 2014-2015 Festive Season National Road Safety Campaigns contributed to a slight reduction in road traffic accidents and fatalities
- The Roads Authority rehabilitated and extended the Ariamsvlei and Noordoewer weighbridge offices.

Among the achievement listed above the Authority experienced delays in four projects that were envisaged to be completed during the financial year under review due to the following:

- Heavy Rains in March 2014
- Non-Performance by Contractors
- Abandoning of work by SME's after payments

Roads Contractors Company: The Company earns the bulk of its revenue from maintenance projects. The revenue which the Company generates from these projects is not adequate to cater for all its financial obligations such as:

- Working Capital- the RCC has not been able to generate sufficient cash flow to be able to settle its supplier/service provider's obligations timely.
- The Company's plant availability has been significantly reduced due to frequent breakdowns, inconsistent maintenance regime and non repair of plant.
- Because of its aging and unreliable plant fleet, RCC does not have the capacity to undertake major road construction projects.
- The company has a high proportion of debt in relation to its equity
- Outstanding VAT and PAYE obligations that has been accumulating since 2005-6

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SUMMARY OF MOVABLE ASSETS

Furniture and equipment

Worn and damages						
	A	B	C	D	E	
	Description	Quantity	Average estimated market unit value (N\$)	Total value (N\$) BiXCi	Quantity available to date	% of items not take for to auction(current stock level of individual items) Ei ÷ Bi X 100
1	GBC Image Maker 2000	1	800	800	0	(0/1) 0%
2	Kettle Electric	4	30	120	0	(0/4) 0%
3	Chair Off Arm H/B Rev Leather	1	75	75	0	(0/1) 0%
4	Monitor Acer	2	150	300	0	(0/2) 0%
5	Printer LaserJet P2035	1	280	280	0	(0/1) 0%
6	Printer Canon	1	205	205	0	(0/1) 0%
7	CPU HP	1	300	300	0	(0/1) 0%
8	Monitor HP	1	150	150	0	(0/1) 0%
9	Keyboard Computer HP	4	80	320	0	(0/4) 0%
10	Mouse Computer HP	2	20	40	0	(0/2) 0%
11	Mouse Computer Acer	1	20	20	0	(0/1) 0%
12	Radio Modern	1	350	350	0	(0/1) 0%
13	Printer LaserJet Pro 400	1	450	450	0	(0/1) 0%

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14	Cell Phone Nokia	4	200	800	0	(0/4) 0%
15	Fax Machine	6	190	1140	0	(0/6) 0%
16	Printer HP 3420	1	200	200	0	(0/1) 0%
17	Telephone Siemens	1	30	30	0	(0/1) 0%
18	Telephone Siemens Cordless	1	30	30	0	(0/1) 0%
19	Chair Office Upholstered	3	86	258		(0/3) 0%
20	Chair Office Upholstered Armrest	2	93	186	0	(0/2) 0%
21	Chair Typist	3	50	150	0	(0/3) 0%
22	Chair Visitor Armrest	5	45	225	0	(0/5) 0%
23	Flag Namibia	3	28	84	0	(0/3) 0%
24	Flag AU	3	22	66	0	(0/3) 0%
25	Fan Electric	3	30	90	0	(0/3) 0%
26	First Aid Kit Box	1	30	30	0	(0/1) 0%
27	Hot Plate Electric	1	20	20	0	(0/1) 0%
28	Radio Two way	3	40	120	0	(0/3) 0%
29	Safe Wall Electric	2	60	120	0	(0/2) 0%
30	Punch H/D 2 Hole	2	30	60	0	(0/4) 0%
31	URN Electric	2	88	176	0	(0/2) 0%
32	Carpet Floor	2	588.12	1176.24	0	(0/2) 0%
33	Chair Arm Rev Brown	6	80	480		(0/6) 0%
34	Chair visitor Upholstered green Steel	5	110	550	0	(0/5) 0%

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35	Chair H/B (Bodyline)	1	190	190	0	(0/1) 0%
36	Cupboard 2 Glass doors	7	410	2870	0	(0/7) 0%
37	Concorde 2 Drawer Fitted	1	971	971	0	(0/1) 0%
38	Desk Oak L- Shape 3 Drawer	2	260	520	0	(0/2) 0%
39	Heater Electric 1 Bar	1	25	25	0	(0/1) 0%
40	Pigeonhole Set 42 Division	1	150	150	0	(0/1) 0%
41	Table Office W/O Drawer	1	310	310	0	(0/1) 0%
42	Table Office 1 Drawer	6	350	2100	0	(0/6) 0%
43	Table Office 2 Drawers	2	365	730	0	(0/2) 0%
44	Table Office 6 Drawers	2	425	850	0	(0/2) 0%
45	Telephones	8	40	320	0	(0/1) 0%
46	Fan Desk Electric	1	50	50	0	(0/1) 0%
47	UPS	1	160	160	0	(0/1) 0%
48	Keyboard Mecer	1	35	35	0	(0/1) 0%
49	Printer LaserJet HP 2700	1	120	120	0	(0/1) 0%
50	Hoe Dutch	3	10	30	0	(0/3) 0%
51	Curtains	3	15	45	0	(0/3) 0%
52	Compressor Mech Tooltech	1	500	500	0	(0/1) 0%
53	Plunger Green	1	5	5	0	(0/1) 0%

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54	Grinder Two Wheel	1	30	30	0	(0/1) 0%
55	Jack Hydraulic 5 Ton	1	300	300	0	(0/1) 0%
56	Jack Hydraulic 10 Ton	2	400	800	0	(0/2) 0%
57	Jack Hydraulic 20Ton	1	500	500	0	(0/1) 0%
58	Spark Plugs Ford Fiesta	168	1	168	0	(0/168) 0%
59	Brake Pads Ford Fiesta	10	50	500	0	(0/10) 0%
60	Air Filter Ford Fiesta	5	25	125	0	(0/5) 0%
61	Oil Filter Ford Fiesta	13	10	130	0	(0/13) 0%
62	Fuel Filter Ford Fiesta	2	25	50	0	(0/2) 0%
63	Retainer Ford Fiesta	7	6	42	0	(0/7) 0%
64	Wheel Bearing Ford Fiesta	1	13	13	0	(0/1) 0%
65	Brake Shoes Ford Fiesta	5	50	250	0	(0/5) 0%
66	Fan Belt	6	15	90	0	(0/6) 0%
67	Lamp Corner Grey	40	10	400	0	(0/40) 0%
68	Silencer pipes for various vehicles	35	45	1575	0	(0/35) 0%
69	Rear Bearing Mazda	1	30	30	0	(0/1) 0%
70	Brake Spring Pliers	3	20	60	0	(0/3) 0%
71	Mop Trolley Single	1	85	85	0	(0/1) 0%
72	Thread Cutter Small	1	20	20	0	(0/1) 0%

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73	Chair H/B Peza Paula King	2	250	500	0	(0/2) 0%
74	Cutting Nozzle Kit	1	250	250	0	(0/1) 0%
75	PA System	2	1000	2000	0	(0/2) 0%
76	Chair Arm Rev H/B Maroon	1	140	140	0	(0/1) 0%
77	Desk Cred 3 Drawer	1	230	230	0	(0/1) 0%
78	Pigeonhole 15 Division Oak	1	250	250	0	(0/1) 0%
79	Pigeonhole 20 Division 3 Door	2	350	350	0	(0/2) 0%
80	Table Boardroom 6 Pce	1	1800	1800	0	(0/1) 0%
81	Water Cooler	2	118	236	0	(0/2) 0%
82	Printer HP Pro 6500	1	320	320	0	(0/1) 0%
83	Tape Recorder with Microphone	1	270	270	0	(0/1) 0%
84	Horner Engine Cylinder	2	299	598	0	(0/2) 0%
85	Chair Armrest Beige	1	150	150	0	(0/1) 0%
86	Chair Arm Rev Beige	1	250	250	0	(0/1) 0%
87	Cupboard Wood 2 Door	1	100	100	0	(0/1) 0%
88	Desk Oak 2 Drawers	1	337.42	337.42	0	(0/1) 0%

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89	Heater Electric 2 Bar	1	20	20	0	(0/1) 0%
90	Microwave	2	350	700		(0/2) 0%
91	Amplifier Multi Media	1	35	35	0	(0/1) 0%
92	Jack Hydraulic 6 Ton	1	350	350	0	(0/1) 0%
93	4 Post Lifter	1	5000	5000	0	(0/1) 0%
94	Stapler Heavy Duty	1	22	22	0	(0/1) 0%
95	Clock Wall	2	40	80	0	(0/2) 0%
96	Calculator Desk Type	4	35	140	0	(0/4) 0%
97	Jerry Can Steel	3	40	120		(0/3) 0%
98	Type Writer Olivetti	1	173	173	0	(0/1) 0%
99	Padlock 65mm	1	68.2	68.2	0	(0/1) 0%
100	Oil Can 5L	1	10	10	0	(0/1) 0%
101	Cell Phone Motorola	1	180	180	0	(0/1) 0%
102	Bucket Galvanize	1	50	50	0	(0/1) 0%
103	Hydrometer	1	26.09	26.09	0	(0/1) 0%
104	Battery tester Pen Red	13	10	130		(0/13) 0%
105	Vehicle Job Cards	1	20	20	0	(0/1) 0%
106	Blackboard	1	250	250	0	(0/1) 0%
	TOTAL	472	23519.41	39625.95	0	0%

	Obsolete and redundant
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VOTE 24: DEPARTMENT OF TRANSPORT

	A	B	C	D	E	
	Description	Quantity	Average estimated market unit value (N\$)	Total value(N\$)BiXCi	Quantity available to date	% of items not take for to auction(current stock level of individual items) $E_i \div B_i \times 100$
1	Catridges HP	43	450	19,350.00	0	(0/43) 0%
2	Floppy Disk	56	36.58	2,048.50	0	(0/56) 0%
3	Boots Gum Nr 5	1	69	69	0	(0/1) 0%
4	Dust Coat Khaki 42	5	64.98	324.9	0	(0/5) 0%
5	Rain Coat	2	88.15	176.3	0	(0/2) 0%
6	Catridge HP 6657	7	333	2331	0	(0/7) 0%
7	Jacket Khaki	37	36.9	995.3	0	(0/37) 0%
8	Overall Ladies Green/Blue/Pink	7	67.74	474.18	0	(0/7) 0%
9	Suit Mechanic Blue	2	88.34	176.68	0	(0/2) 0%
10	Demo Pad	8	27.6	220.8	0	(0/8) 0%
11	Fuel Register	45	12.83	577.35	0	(0/45) 0%
12	Service Book	3160	9.68	30588.8	0	(0/3160) 0%
13	Monitor Proline	1	1500	1500	0	(0/1) 0%
14	CPU Proline	1	4000	4000	0	(0/1) 0%
15	Radio Long Distance	1	8000	8000	0	(0/1) 0%
16	Radio Charger	6	375	2250	0	(0/6) 0%
17	Telephones	9	120	1080	0	(0/9) 0%
	TOTAL	3391	15191.46	74162.91	0	0%

VOTE 24: DEPARTMENT OF TRANSPORT

VOTE 24: DEPARTMENT OF TRANSPORT

Vehicles

Obsolete and Redundant						
	A	B	C	D	E	
	Description	Quantity	Average estimated market unit value (N\$)	Total value(N\$)BiXCi	Quantity available to date	% of items not take for to auction(current stock level of individual items) Ei ÷ Bi X 100
1	Passenger Vehicle	56	25 420	1 423 520	2	(2/56) 3.6%
2	2WD Station Wagons ,Kombis Busses MPVs	11	28 364	312 004		(0/11) 0%
3	2WD Pick-ups Panel vans with carrying capacity up to 1t	24	42 958	1 030 992		(0/24) 0%
4	4WD Station Wagons Kombis Busses SUVs	9	49 556	446 004		(0/9) 0%
5	4WD Pick-ups Panel vans with carrying capacity up to 1t	139	31 935	4 438 965		(0/139) 0%
6	Motorcycle and Scooters	2	950	1900		(0/2) 0%
7	Truck 5 tone	28	67 750	1 897 000	2	(2/28) 7.1%
8	Bus 65 seater	4	16 938	67 752		(0/4) 0%
	TOTAL	273	263,871.00	9,618,137	4	10.70%

VOTE 24: DEPARTMENT OF TRANSPORT